

# Health and Adult Social Care Overview and Scrutiny Committee



Date of meeting:	22 October 2024
Title of Report:	<b>NHS Devon ICS Finance Update</b>
Lead Member:	Councillor Mrs Mary Aspinall (Cabinet Member for Health and Adult Social Care)
Lead Strategic Director:	Gary Walbridge (Strategic Director for Adults, Health and Communities)
Author:	Kirsty Denwood, Deputy Chief Finance Officer, NHS Devon ICB
Contact Email:	democraticsupport@plymouth.gov.uk
Your Reference:	N/A
Key Decision:	No
Confidentiality:	Part I - Official

## Purpose of Report

The presentation of the Integrated Care System's (ICSs) Finance Report sets out the ICS financial position and risk relating to the ICS financial plan for the year ending 31 March 2025.

The report details the ICS financial position for the period ended 31 July 2024 against the finance plan submitted for the financial year 24/25 on the 12 June 2024.

## Recommendations and Reasons

- I. That the H&ASC Scrutiny Panel notes the contents of the report

## Alternative options considered and rejected

- I. Not consider the report: Rejected as the H&ASC Scrutiny Panel has a duty to provide overview and scrutiny of local health services, as provided for by the 2013 regulations.

## Relevance to the Corporate Plan and/or the Plymouth Plan

Working with the NHS to provide better access to health, care and dentistry;  
 Keeping Children, adults and communities safe;  
 Providing quality public services;  
 Being a strong voice for Plymouth.

## Implications for the Medium Term Financial Plan and Resource Implications:

N/A

## Financial Risks

N/A

## Carbon Footprint (Environmental) Implications:

N/A

**Other Implications: e.g. Health and Safety, Risk Management, Child Poverty:**

\* When considering these proposals members have a responsibility to ensure they give due regard to the Council's duty to promote equality of opportunity, eliminate unlawful discrimination and promote good relations between people who share protected characteristics under the Equalities Act and those who do not.

N/A

**Appendices**

\*Add rows as required to box below

Ref.	Title of Appendix	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
		1	2	3	4	5	6	7
A	NHS Devon ICS: Finance Report							

**Background papers:**

\*Add rows as required to box below

Please list all unpublished, background papers relevant to the decision in the table below. Background papers are unpublished works, relied on to a material extent in preparing the report, which disclose facts or matters on which the report or an important part of the work is based.

Title of any background paper(s)	Exemption Paragraph Number (if applicable) <i>If some/all of the information is confidential, you must indicate why it is not for publication by virtue of Part 1 of Schedule 12A of the Local Government Act 1972 by ticking the relevant box.</i>						
	1	2	3	4	5	6	7

**Sign off:**

Fin	N/A	Leg	N/A	Mon Off	N/A	HR	N/A	Assets	N/A	Strat Proc	N/A
Originating Senior Leadership Team member: Gary Walbridge (Strategic Director for Adults, Health and Communities)											
Please confirm the Strategic Director(s) has agreed the report? Date agreed: 17/10/2024											
Cabinet Member approval: Councillor Mrs Mary Aspinall (Cabinet Member for Health and Adult Social Care) Date approved: 16/10/2024											